

Forward Plan

July - October 2010

Keith R Mitchell CBE
Leader of the Council
County Hall, Oxford OX1 1ND

Date Issued: 16 June 2010



The Cabinet's Forward Plan: Introduction

This Forward Plan outlines the decisions which are expected to be made over the coming four-month period by or on behalf of the County Council's Cabinet.

The Plan is arranged according to the responsibility areas of the various members of the Cabinet. (The members and their portfolios are listed in the table on the next page.) Each entry briefly describes the subject and scope of the decision; indicates the "target date" on which the decision is expected to be taken and by whom (eg whether the full Cabinet or an individual Cabinet Member); what documents (normally a report by an officer) are expected to be considered; and contact details for the officer(s) dealing with the matter.

Where consultation is being carried out prior to the decision being taken, the principal consultees are specified. The method of consultation will normally be by letter or – where the views of the wider public are to be sought – by press coverage, supplemented by local notices if the decision affects a particular area. Other methods, such as exhibitions, opinion surveys, community forums etc, may be used to supplement these.

The lists include any "key decisions" - those which are "significant" under the terms of government regulations. In general, a key decision may not be taken unless notice of it has been included in the Forward Plan. However, the Council has decided that Oxfordshire's Forward Plan should include all those matters which are expected to come before the Cabinet in the period of the Plan, whether or not they may give rise to key decisions.

If any key decisions are expected to be taken by officers within the Plan period under powers delegated by the Cabinet, these are included in the Plan. A timetable for all the decisions listed in the Plan appears in an Annex at the end of the Plan.

Further information about the decision making process (including key decisions) can be found in the Council's Constitution. This can be inspected at County Hall or online¹.

Unless of a confidential nature, reports and other documents for any meeting can be inspected, from approximately a week before the meeting, at County Hall and online². Copies can be supplied on request, at a charge to cover copying costs.

Making Representations about Forward Plan Items

Anyone who wishes to make representations about a particular matter listed in the Plan should send their comments so as to reach the County Council at least a week before it is due to be considered. Comments should be either:

- posted to "Forward Plan", Legal & Democratic Services, Corporate Core, County Hall, Oxford OX1 1ND or
- delivered in person to the same address or
- e-mailed to forward.plan@oxfordshire.gov.uk.

There is also a facility for making a short address to the Cabinet or Cabinet Member in person. The deadline for any request to do this is 9.00 am on the working day before the matter is due to be considered. A form is available from Legal & Democratic Services, Corporate Core (contact as above, or telephone Oxford 810806) or online³.

¹ www.oxfordshire.gov.uk/ Council Services > About your council > Local government in Oxfordshire > Your county council > The Council's Constitution

² www.oxfordshire.gov.uk/ Council Services > About your council > Meetings and decision making > Meetings > Agendas, Minutes & Reports

³ www.oxfordshire.gov.uk/ Council Services > About your council > Meetings and decision making > Meetings > Get involved in council meetings

Members of the Cabinet

Cabinet Member	Main Areas of Responsibility
<p><i>Leader of the Council</i> Councillor Keith R Mitchell CBE</p>	<p>Corporate and community leadership; corporate strategies; Strategic communications; Oxfordshire Partnership; regional issues; council business management; breaking the cycle of deprivation; Oxford City liaison and Oxford City Local Strategic Partnership</p>
<p><i>Deputy Leader of the Council</i> Councillor David Robertson</p>	<p>Economic development and tourism; skills (strategic approach including adult learning); governance; performance including the Public Service Board and Local Area Agreement; Legal & Democratic Services; members' services; HR; ICT; policy & partnerships unit; change programme; West Oxfordshire District Council liaison and West Oxfordshire Local Strategic Partnership</p>
<p><i>Cabinet Member for Adult Services</i> Councillor Arash Fatemian</p>	<p>Adult social services and health issues</p>
<p><i>Cabinet Member for Children, Young People & Families</i> Councillor Louise Chapman</p>	<p>Children's Services – lead member for Children, Young People & Families including educational policy; services for children, young people and families; preventative services; child protection; family support; youth service; youth justice and breaking the cycle of deprivation</p>
<p><i>Cabinet Member for Finance & Property</i> Councillor Jim Couchman</p>	<p>Finance; property and procurement</p>
<p><i>Cabinet Member for Growth & Infrastructure</i> Councillor Ian Hudspeth</p>	<p>Regional planning; strategic planning and transport within Oxfordshire; waste management; environmental management; flooding; clean and green; climate change; archaeology; South Oxfordshire District Council liaison and South Oxfordshire Local Strategic Partnership</p>
<p><i>Cabinet Member for Police & Policy Co-ordination</i> Councillor Kieron Mallon</p>	<p>Police issues; community safety, anti-social behaviour, crime and the fear of crime; drugs and alcohol awareness and Council policy co-ordination</p>
<p><i>Cabinet Member for Safer & Stronger Communities</i> Councillor Mrs J. Heathcoat</p>	<p>Fire and rescue; consumer protection (Trading Standards); emergency planning; coroner's service; gypsies and travellers; adult learning (oversight of the adult learning service); libraries; museums and heritage; the arts; archives; leisure and recreation; registration service, community cohesion; equalities and social inclusion; voluntary and community sector; Vale of White Horse District Council liaison and Vale of White Horse Local Strategic Partnership</p>
<p><i>Cabinet Member for Schools Improvement</i> Councillor Michael Waine</p>	<p>Primary & secondary schools; special schools; pupil services; school transport; music services; Cherwell District Council liaison and Cherwell Local Strategic Partnership</p>
<p><i>Cabinet Member for Transport</i> Councillor Rodney Rose</p>	<p>Implementation of schemes for transport; highways; traffic and parking; road safety; public passenger transport and access to the countryside</p>

The Forward Plan

CABINET MEMBER: LEADER OF THE COUNCIL

Building Schools for the Future - July 2010

To set out the Building Schools for the Future model and its implications for the Council.

Decision Maker and Target Date: Cabinet, 20 July 2010

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Officer, Director for Children, Young People & Families

Contact: Roy Leach, Lead Officer, School Organisation & Planning Tel: (01865) 816458 Ref: 2010/044

Delegated Powers of the Chief Executive - July 2010

To report on a quarterly basis any executive decision taken by the Chief Executive under the specific powers and functions delegated to her under the terms of Part 7.4 of the Council's Constitution – Paragraph 1(A)(c)(i). Item not for scrutiny call in.

Decision Maker and Target Date: Cabinet, 20 July 2010

Consultations: N/A

Report By: Assistant Head of Legal & Democratic Services

Contact: Sue Whitehead, Committee Services Manager Tel: (01865) 810262 Ref: 2010/030

Response to the Queen's Speech 2010

To agree a response to the legislative programme outlined in the Queen's Speech on 25 May 2010.

Decision Maker and Target Date: Cabinet, 20 July 2010

Consultations: N/A

Report By: Leader of the Council

Contact: Steven Howell, Assistant to the Cabinet Tel: (01865 816376) Ref: 2010/107

Delegated Powers of the Chief Executive - October 2010

To report on a quarterly basis any executive decision taken by the Chief Executive under the specific powers and functions delegated to her under the terms of Part 7.4 of the Council's Constitution – Paragraph 1(A)(c)(i). Item not for scrutiny call in.

Decision Maker and Target Date: Cabinet, 19 October 2010

Consultations: N/A

Report By: Assistant Head of Legal & Democratic Services

Contact: Sue Whitehead, Committee Services Manager Tel: (01865) 810262 Ref: 2010/092

CABINET MEMBER: DEPUTY LEADER OF THE COUNCIL

Performance Management: 1st Quarter Progress Report Against Priorities and Targets

Quarterly Performance Monitoring Report.

Decision Maker and Target Date: Cabinet, 21 September 2010

Consultations: N/A

Report By: County Council Management Team

Contact: Alexandra Bailey, Corporate Performance and Review Manager Tel: (01865) 816384
Ref: 2010/088

Establishment Review - September 2010

Quarterly staffing report, with analysis of main changes since the previous report and including a progress report on the Establishment Review.

Decision Maker and Target Date: Cabinet, 21 September 2010

Consultations: N/A

Report By: Head of Human Resources

Contact: Sue Corrigan, Strategic HR Manager Tel: (01865) 810280
Ref: 2010/089

CABINET MEMBER: ADULT SERVICES

Adult Social Care Resource Allocation System Policy

To seek approval of the resource allocation system as a means of providing financial resources to an individual who is supported by Adult Social Services.

Decision Maker and Target Date: Cabinet, 20 July 2010

Consultations: Service Users – have been consulted throughout through the Service User and Carers Reference Group

Report By: Director for Social & Community Services

Contact: Alan Sinclair, Transforming Adult Social Care Director Tel: (01865) 323665, Jon Wilcox, Finance Officer Tel: (01865) 323590

Ref: 2010/083

CABINET MEMBER: ADULT SERVICES (SUPPORTING PEOPLE COMMISSIONING BODY)

Oxfordshire Supporting People Strategy 2011-16

To seek approval of the draft strategy for consultation.

Decision Maker and Target Date: Cabinet Member for Adult Services, 17 September 2010

Consultations: District Councils, PCT, Probation Service, service users, carers, provider sector

Report By: Director for Social & Community Services

Contact: Natalia Lachkou, Supporting People Programme Manager Tel: (01865) 894858 Ref: 2010/079

CABINET MEMBER: CHILDREN, YOUNG PEOPLE & FAMILIES

Chill Out Fund 2010/11 - July 2010

To consider applications received (if any) from the Chill Out Fund.

Decision Maker and Target Date: Cabinet Member for Children, Young People & Families, 6 July 2010

Consultations: N/A

Report By: Area Service Manager - Youth (Central)

Contact: Ruth Ashwell, Area Service Manager - Youth (Central) Tel: (01865) 810649 Ref: 2010/053

Early Years Capital Grants

To consider full applications received (if any) for Early Years Capital Grants.

Decision Maker and Target Date: Cabinet Member for Children, Young People & Families, 6 July 2010

Consultations: N/A

Report By: Director for Children, Young People & Families

Contact: Marion Evans, Early Education Development Manager Tel: (01865) 815115 Ref: 2010/106

Chill Out Fund 2010/11 - September 2010

To consider applications received (if any) from the Chill Out Fund.

Decision Maker and Target Date: Cabinet Member for Children, Young People & Families, 7 September 2010

Consultations: N/A

Report By: Area Service Manager - Youth (Central)

Contact: Ruth Ashwell, Area Service Manager - Youth (Central) Tel: (01865) 810649 Ref: 2010/073

Chill Out Fund 2010/11 - October 2010

To consider applications received (if any) from the Chill Out Fund.

Decision Maker and Target Date: Cabinet Member for Children, Young People & Families, 5 October 2010

Consultations: N/A

Report By: Area Service Manager - Youth (Central)

Contact: Ruth Ashwell, Area Service Manager - Youth (Central) Tel: (01865) 810649 Ref: 2010/095

Progress Report on CLA and Leaving Care

To note progress and issues in relation to the Children and Young People in Council's care.

Decision Maker and Target Date: Cabinet, 19 October 2010

Consultations: Children in Care Council and Corporate Parenting Panel

Report By: Director for Children, Young People & Families

Contact: Fran Fonseca, Strategic Lead CLA Tel: (01865) 323098 Ref: 2010/093

CABINET MEMBER: FINANCE & PROPERTY

Financial Monitoring - July 2010

Monthly financial report on revenue and capital spending against budget allocations, including virements between budget heads.

Decision Maker and Target Date: Cabinet, 20 July 2010

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Officer

Contact: Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981 Ref: 2010/028

Treasury Management 2009/10 Outturn

To review Treasury Management activity in 2009/10 in accordance with the CIPFA code of practice.

Decision Maker and Target Date: Cabinet, 20 July 2010

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Officer

Contact: Tim Chapple, Financial Manager - Treasury & Pension Fund Investments Tel: (01865) 323978 Ref: 2010/097

Financial Monitoring - September 2010

Monthly financial report on revenue and capital spending against budget allocations, including virements between budget heads.

Decision Maker and Target Date: Cabinet, 21 September 2010

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Officer

Contact: Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981 Ref: 2010/077

Service & Resource Planning Report for 2011/12 - 2015/16

To provide background and context to the service and resource planning process for 2011/12 – 2015/16.

Decision Maker and Target Date: Cabinet, 21 September 2010

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Officer

Contact: Lorna Baxter, Assistant Head of Finance (Corporate Finance) Tel: (01865) 323971 Ref: 2010/078

Financial Monitoring - October 2010

Monthly financial report on revenue and capital spending against budget allocations, including virements between budget heads.

Decision Maker and Target Date: Cabinet, 19 October 2010

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Officer

Contact: Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981 Ref: 2010/091

CABINET MEMBER: GROWTH & INFRASTRUCTURE

Van and Trailer Permitting

To seek approval of the proposed policy on van and trailer permits at the Waste Recycling Centres in Oxfordshire.

Decision Maker and Target Date: Cabinet Member for Growth & Infrastructure,
15 July 2010

Consultations: To be held with equality groups, District Councillors and Stakeholders

Report By: Head of Sustainable Development

Contact: Amy Howard, Waste Contracts Officer Tel: (01865) 815349

Ref: 2010/099

Local Transport Plan 3 - July 2010

To seek approval of the scenarios for the Plan.

Decision Maker and Target Date: Cabinet, 20 July 2010

Consultations: N/A

Report By: Head of Transport

Contact: Joanne Fellows, Project Manager (Local Transport Plan) Tel: (01865) 815546

Ref: 2009/235

Developer Contributions to Service Infrastructure

To consider a summary of developer contributions secured to County service infrastructure through the planning process for 2009/10 and the amounts negotiated, received and spent throughout the year.

Decision Maker and Target Date: Cabinet, 20 July 2010

Consultations: Responding to Government Consultation

Report By: Head of Sustainable Development

Contact: Howard Cox, Team Leader - Developer Funding Tel: (01865) 810436

Ref: 2010/029

Local Transport Plan 3 - September 2010

To seek approval of the draft Plan to take to public consultation.

Decision Maker and Target Date: Cabinet, 21 September 2010

Consultations: N/A

Report By: Head of Transport

Contact: Joanne Fellows, Project Manager (Local Transport Plan) Tel: (01865) 815546

Ref: 2010/070

Waste Acceptance Policy

To seek approval for the Waste Acceptance Policy (WAC) for Waste Recycling Centres (WRC). Laying out the site rules, usage and waste disposal options for material streams at the WRC.

Decision Maker and Target Date: Cabinet, 21 September 2010

Consultations: Public, District Councils and third sector organisations

Report By: Head of Sustainable Development

Contact: Amy Howard, Waste Contracts Officer Tel: (01865) 815349

Ref: 2010/100

Oxfordshire Minerals and Waste Development Framework: Core Strategy - Preferred Minerals Strategy

To seek approval to agree the County Council's preferred minerals strategy for public consultation.

Decision Maker and Target Date: Cabinet, 19 October 2010

Consultations: N/A

Report By: Head of Sustainable Development

Contact: Peter Day, Minerals and Waste Policy Team Leader Tel: (01865) 815544

Ref: 2010/108

CABINET MEMBER: POLICE & POLICY CO-ORDINATION

NIL

CABINET MEMBER: SAFER & STRONGER COMMUNITIES

Village Hall and Community Centre Grants 2010/11

The County Council's grant scheme for the improvement of village halls and other community buildings is administered by the Oxfordshire Rural Community Council (ORCC). This report summarises the applications received and recommends allocations from the grant fund for 2010/11.

Decision Maker and Target Date: Cabinet Member for Safer & Stronger Communities, 5 July 2010

Consultations: N/A

Report By: Head of Community Services

Contact: Richard Munro, Head of Community Services Tel: (01865) 323580

Ref: 2010/031

Approval of the Trading Standards and Food Law Enforcement Plan

To consider the review and seek formal approval of the Trading Standards Service and Food Law Enforcement Plan as required by the Food Standards Agency Code of Practice for food law enforcement.

Decision Maker and Target Date: Cabinet Member for Safer & Stronger Communities, 5 July 2010

Consultations: N/A

Report By: Director for Community Safety & Shared Services & Chief Fire Officer

Contact: Richard Webb, Deputy Head of Trading Standards & Community Safety Tel: (01865) 815791 Ref: 2010/035

Trading Standards Service and Food Law Enforcement Plan and Tobacco Enforcement Plan

To seek approval of the Trading Standards "Service and Food Law Enforcement Plan" as required by the Food Law Code of Practice. To seek approval of the tobacco enforcement plan as required by section 5 of the Children and Young Persons (Protection from Tobacco) Act 1991.

Decision Maker and Target Date: Cabinet Member for Safer & Stronger Communities, 5 July 2010

Consultations: N/A

Report By: Director for Community Safety & Shared Services & Chief Fire Officer

Contact: Richard Webb, Deputy Head of Trading Standards & Community Safety Tel: (01865) 815791 Ref: 2010/051

Primary Authority Arrangements with the Trading Standards Service

To seek approval to enter into a formal Primary Authority partnership arrangement.

Decision Maker and Target Date: Cabinet Member for Safer & Stronger Communities, 5 July 2010

Consultations: N/A

Report By: Director for Community Safety & Shared Services & Chief Fire Officer

Contact: Richard Webb, Deputy Head of Trading Standards & Community Safety Tel: (01865) 815791 Ref: 2010/080

Cogges Trust

To seek approval to complete the legal details, agreements and lease of the new Trust.

Decision Maker and Target Date: Cabinet, 20 July 2010

Consultations: N/A

Report By: Director for Social & Community Services

Contact: Martyn Brown, Heritage & Arts Officer Tel: (01993) 814114

Ref: 2010/007

Control Rooms - Legacy Equipment

To seek a decision regarding future use.

Decision Maker and Target Date: Cabinet, 21 September 2010

Consultations: N/A

Report By: Director for Community Safety & Shared Services & Chief Fire Officer

*Contact: Colin Thomas, Head of Fire & Rescue Service Support/Assistant
Chief Fire Officer Tel: (01865) 855206*

Ref: 2010/082

CABINET MEMBER: SCHOOLS IMPROVEMENT

Expansion of Sandhills Primary School

To consider the expansion of Sandhills Primary School and approve issue of statutory notice if objections received.

Decision Maker and Target Date: Cabinet, 20 July 2010

Consultations: Full statutory and informal consultations

Report By: Director for Children, Young People & Families

*Contact: Barbara Chillman, Principal Officer - School Organisation and
Planning Tel: (01865) 816459*

Ref: 2010/021

Expansion of Age Range at Uffington CE Primary School

If no objections are received, to consider the statutory notice to expand the age range at Uffington CE Primary school to 3-11.

*Decision Maker and Target Date: Cabinet Member for Schools Improvement, 6
July 2010*

Consultations: Full statutory and informal consultations

Report By: Director for Children, Young People & Families

*Contact: Barbara Chillman, Principal Officer - School Organisation and
Planning Tel: (01865) 816459*

Ref: 2010/061

Expansion of Age Range at Dr South's CE(A) Primary School

If no objections are received, to consider the statutory notice to expand the age range at Dr South's CE(A) Primary School to 3-11.

Decision Maker and Target Date: Cabinet Member for Schools Improvement, 6 July 2010

Consultations: Full statutory and informal consultations

Report By: Director for Children, Young People & Families

Contact: Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459 Ref: 2010/062

Expansion of Larkrise Primary School

If no objections are received, to consider the statutory notice to expand Larkrise Primary School to 2-form entry.

Decision Maker and Target Date: Cabinet Member for Schools Improvement, 6 July 2010

Consultations: Full statutory and informal consultations

Report By: Director for Children, Young People & Families

Contact: Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459 Ref: 2010/063

Expansion of Age Range at Uffington CE Primary School

If objections are received, to consider the statutory notice to expand the age range at Uffington CE Primary School to 3-11.

Decision Maker and Target Date: Cabinet, 20 July 2010

Consultations: Full statutory and informal consultations

Report By: Director for Children, Young People & Families

Contact: Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459 Ref: 2010/064

Expansion of Age Range at Dr South's CE(A) Primary School

If objections are received, to consider the statutory notice to expand the age range at Dr South's CE(A) Primary School to 3-11.

Decision Maker and Target Date: Cabinet, 20 July 2010

Consultations: Full statutory and informal consultations

Report By: Director for Children, Young People & Families

Contact: Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459 Ref: 2010/065

Oxford School - August 2010

To consider the outcome of consultation and decide whether to proceed with the publication of a statutory notice to close the school.

Decision Maker and Target Date: Cabinet, 10 August 2010

Consultations: Pre-statutory consultation from 7/6 to 19/7.

Report By: Director for Children, Young People & Families

Contact: Roy Leach, Lead Officer, School Organisation & Planning Tel: (01865) 816458 Ref: 2010/109

Oxford School - September 2010

To receive a report on progress with developments in relation to Oxford School and to take such decisions as necessary.

Decision Maker and Target Date: Cabinet, 21 September 2010

Consultations: N/A

Report By: Director for Children, Young People & Families

Contact: Meera Spillett, Director for Children, Young People & Families Tel: (01865) 815896 Ref: 2010/074

Botley Primary School & Elms Road Nursery/Children's Centre - Statutory Notice

To consider the proposal to merge Botley Primary and Elms Road Nursery School & Children's Centre, and approve issue of statutory notice.

Decision Maker and Target Date: Cabinet, 21 September 2010

Consultations: Full statutory and informal consultation

Report By: Director for Children, Young People & Families

Contact: Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459 Ref: 2010/102

Henley Primary School Provision

To consider a report on a public consultation into how primary school provision in Henley can be expanded, and approve issue of any statutory notice(s) that result from this.

Decision Maker and Target Date: Cabinet, 21 September 2010

Consultations: Full statutory and informal consultations

Report By: Director for Children, Young People & Families

Contact: Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459 Ref: 2010/105

Oxford School - October 2010

To receive a report on progress with developments in relation to Oxford School and to take such decisions as necessary.

Decision Maker and Target Date: Cabinet, 19 October 2010

Consultations: N/A

Report By: Director for Children, Young People & Families

Contact: Meera Spillett, Director for Children, Young People & Families Tel: (01865) 815896
Ref: 2010/094

CABINET MEMBER: TRANSPORT

Bicester Market Square

To seek approval for the proposed scheme to be taken forward to preliminary and detailed design stages.

Decision Maker and Target Date: Cabinet Member for Transport, 15 July 2010

Consultations: Public Exhibition/consultation on potential layouts for Market Square held in November 2009

Report By: Head of Transport

Contact: Melissa Goodacre, Senior Transport Planner Tel: (01865) 810474
Ref: 2010/084

Proposed Improvements to Weirs Lane (Eastbound) Bus Stop (off Donnington Bridge Road), Oxford

To seek approval to improve bus stop on Weirs Lane.

Decision Maker and Target Date: Cabinet Member for Transport, 15 July 2010

Consultations: Public

Report By: Head of Transport

Contact: Matt Bromley, Development Assistant Tel: (01865) 815531
Ref: 2010/096

Cogges Link Road Compulsory Purchase and Side Roads Order

To seek authority to publish orders.

Decision Maker and Target Date: Cabinet, 20 July 2010

Consultations: Scheme has been given planning approval. CPO and SRO orders will be published in line with national guidance.

Report By: Head of Transport

Contact: Julian Hartless, Principal Project Manager Tel: (01865) 815097

Ref: 2010/098

Speed Limit Review - Additional Speed Limit Changes

To decide whether to approve additional changes in speed limits at locations approved to formal consultation at Transport Decisions Committee meeting on 11 February.

Decision Maker and Target Date: Cabinet Member for Transport, 2 September 2010

Consultations: Formal consultation on the changes is planned (exact dates to be confirmed but target is April/May although consultation may extend into early June)

Report By: Head of Transport

Contact: Anthony Kirkwood, Assistant Principal Engineer Tel: (01865) 815704

Ref: 2010/067

Oxford - Barracks Lane, Cowley - Proposed Parking Restrictions

To consider responses to a consultation on the introduction of parking restrictions on parts of Barracks Lane as a result of development.

Decision Maker and Target Date: Cabinet Member for Transport, 2 September 2010

Consultations: Local community via Public Notices; directly with emergency services and other stakeholders

Report By: Head of Transport

Contact: David Tole, Leader, Traffic Regulation Tel: (01865) 815942

Ref: 2008/194

Oxford - Central Area CPZ - Minor Amendments

To agree minor amendments to the central Oxford parking scheme.

Decision Maker and Target Date: Cabinet Member for Transport, 2 September 2010

Consultations: Local community via Public Notices; directly with emergency services and other stakeholders

Report By: Head of Transport

Contact: David Tole, Leader, Traffic Regulation Tel: (01865) 815942

Ref: 2009/207

Bus Subsidies

Decisions are required on future bus subsidy contracts for routes serving Witney, Eynsham, Carterton, Burford and surrounding villages to commence in December 2010, along with any contracts elsewhere in the County which are due for review.

Decision Maker and Target Date: Cabinet Member for Transport, 2 September 2010

Consultations: Local community via public notices and other stakeholders

Report By: Head of Transport

Contact: Tim Darch, Assistant Public Transport Officer Tel: (01865) 815587

Ref: 2010/019

Cherwell District Parking, Waiting and Loading Restrictions - Consolidation Order

To consider consolidation of all parking, waiting and loading restrictions throughout the Cherwell District Council area into a single Traffic Regulation Order.

Decision Maker and Target Date: Cabinet Member for Transport, 2 September 2010

Consultations: Local community via Public Notices; directly with emergency services and other stakeholders.

Report By: Head of Transport

Contact: David Tole, Leader, Traffic Regulation Tel: (01865) 815942

Ref: 2008/043

Oxford: Highfield Traffic Management Scheme

To determine what scheme, if any, to proceed to detailed design following the results of public consultation and approval for drafting of any traffic regulation orders necessary for the safe operation of any scheme taken to detailed design.

Decision Maker and Target Date: Cabinet Member for Transport, 2 September 2010

Consultations: Public exhibition, stakeholders, local councillors, emergency services

Report By: Head of Transport

Contact: Joy White, Senior Transport Planner Tel: (01865) 815882

Ref: 2010/087

Proposed Disabled Persons Parking Place at Horton Avenue, Thame, and No Waiting at any Time Restrictions

To seek approval to provide a DPPP with parking restrictions opposite.

Decision Maker and Target Date: Cabinet Member for Transport, 2 September 2010

Consultations: 10 June – 2 July – Notice in Oxford Times, on site, letter to formal consultees, letters to resident, deposit documents at County Hall, District Offices and Thame Library

Report By: Head of Transport

Contact: Mike Ruse, Traffic Regulation Officer Tel: (01865) 815978

Ref: 2010/101

A415 Newbridge

To seek approval for planning, statutory orders and outline project appraisal.

Decision Maker and Target Date: Cabinet, 21 September 2010

Consultations: A public exhibition was held at The Rose Revived for 3 days preceded by private meetings with affected and interested Parishes. Letters were sent to our usual informal consultation list and Stakeholders including district councils.

Report By: Head of Transport

Contact: Colin Baird, Principal Engineer Tel: (01865) 815536 Ref: 2010/033

Oxford - Cowley Marsh Area - Parking Restrictions

To consider amendments to the Cowley Marsh area parking restrictions.

Decision Maker and Target Date: Cabinet Member for Transport, 7 October 2010

Consultations: Local community via Public Notices; directly with emergency services and other stakeholders

Report By: Head of Transport

Contact: David Tole, Leader, Traffic Regulation Tel: (01865) 815942

Ref: 2009/210

Timetable for Decisions listed in this Plan

For further details of the decisions see the corresponding item and reference number in the main part of the Plan.

Cabinet - 20 July 2010

- **Building Schools for the Future - July 2010** 2010/044
Roy Leach, Lead Officer, School Organisation & Planning Tel: (01865) 816458
- **Delegated Powers of the Chief Executive - July 2010** 2010/030
Sue Whitehead, Committee Services Manager Tel: (01865) 810262
- **Response to the Queen's Speech 2010** 2010/107
Steven Howell, Assistant to the Cabinet Tel: (01865 816376)
- **Adult Social Care Resource Allocation System Policy** 2010/083
Alan Sinclair, Transforming Adult Social Care Director Tel: (01865) 323665, Jon Wilcox, Finance Officer Tel: (01865) 323590
- **Financial Monitoring - July 2010** 2010/028
Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981
- **Treasury Management 2009/10 Outturn** 2010/097
Tim Chapple, Financial Manager - Treasury & Pension Fund Investments Tel: (01865) 323978
- **Local Transport Plan 3 - July 2010** 2009/235
Joanne Fellows, Project Manager (Local Transport Plan) Tel: (01865) 815546
- **Developer Contributions to Service Infrastructure** 2010/029
Howard Cox, Team Leader - Developer Funding Tel: (01865) 810436
- **Cogges Trust** 2010/007
Martyn Brown, Heritage & Arts Officer Tel: (01993) 814114
- **Expansion of Sandhills Primary School** 2010/021
Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459
- **Expansion of Age Range at Uffington CE Primary School** 2010/064
Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459
- **Expansion of Age Range at Dr South's CE(A) Primary School** 2010/065
Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459
- **Cogges Link Road Compulsory Purchase and Side Roads Order** 2010/098
Julian Hartless, Principal Project Manager Tel: (01865) 815097

Cabinet - 10 August 2010

- **Oxford School - August 2010** 2010/109
Roy Leach, Lead Officer, School Organisation & Planning Tel: (01865) 816458

Cabinet - 21 September 2010

- **Performance Management: 1st Quarter Progress Report Against Priorities and Targets** 2010/088
Alexandra Bailey, Corporate Performance and Review Manager Tel: (01865) 816384
- **Establishment Review - September 2010** 2010/089
Sue Corrigan, Strategic HR Manager Tel: (01865) 810280
- **Financial Monitoring - September 2010** 2010/077
Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981
- **Service & Resource Planning Report for 2011/12 - 2015/16** 2010/078
Lorna Baxter, Assistant Head of Finance (Corporate Finance) Tel: (01865) 323971
- **Local Transport Plan 3 - September 2010** 2010/070
Joanne Fellows, Project Manager (Local Transport Plan) Tel: (01865) 815546
- **Waste Acceptance Policy** 2010/100
Amy Howard, Waste Contracts Officer Tel: (01865) 815349
- **Control Rooms - Legacy Equipment** 2010/082
Colin Thomas, Head of Fire & Rescue Service Support/Assistant Chief Fire Officer Tel: (01865) 855206
- **Oxford School - September 2010** 2010/074
Meera Spillett, Director for Children, Young People & Families Tel: (01865) 815896
- **Botley Primary School & Elms Road Nursery/Children's Centre - Statutory Notice** 2010/102
Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459
- **Henley Primary School Provision** 2010/105
Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459
- **A415 Newbridge** 2010/033
Colin Baird, Principal Engineer Tel: (01865) 815536

Cabinet - 19 October 2010

- **Delegated Powers of the Chief Executive - October 2010** 2010/092
Sue Whitehead, Committee Services Manager Tel: (01865) 810262

The Forward Plan

- **Progress Report on CLA and Leaving Care** 2010/093
Fran Fonseca, Strategic Lead CLA Tel: (01865) 323098
- **Financial Monitoring - October 2010** 2010/091
Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981
- **Oxfordshire Minerals and Waste Development Framework: Core Strategy - Preferred Minerals Strategy** 2010/108
Peter Day, Minerals and Waste Policy Team Leader Tel: (01865) 815544
- **Oxford School - October 2010** 2010/094
Meera Spillett, Director for Children, Young People & Families Tel: (01865) 815896

Cabinet Member for Adult Services - 17 September 2010

- **Oxfordshire Supporting People Strategy 2011-16** 2010/079
Natalia Lachkou, Supporting People Programme Manager Tel: (01865) 894858

Cabinet Member for Children, Young People & Families - 6 July 2010

- **Chill Out Fund 2010/11 - July 2010** 2010/053
Ruth Ashwell, Area Service Manager - Youth (Central) Tel: (01865) 810649
- **Early Years Capital Grants** 2010/106
Marion Evans, Early Education Development Manager Tel: (01865) 815115

Cabinet Member for Children, Young People & Families - 7 September 2010

- **Chill Out Fund 2010/11 - September 2010** 2010/073
Ruth Ashwell, Area Service Manager - Youth (Central) Tel: (01865) 810649

Cabinet Member for Children, Young People & Families - 5 October 2010

- **Chill Out Fund 2010/11 - October 2010** 2010/095
Ruth Ashwell, Area Service Manager - Youth (Central) Tel: (01865) 810649

Cabinet Member for Growth & Infrastructure - 15 July 2010

- **Van and Trailer Permitting** 2010/099
Amy Howard, Waste Contracts Officer Tel: (01865) 815349

Cabinet Member for Safer & Stronger Communities - 5 July 2010

- **Village Hall and Community Centre Grants 2010/11** 2010/031
Richard Munro, Head of Community Services Tel: (01865) 323580
- **Approval of the Trading Standards and Food Law Enforcement Plan** 2010/035
Richard Webb, Deputy Head of Trading Standards & Community Safety Tel: (01865) 815791
- **Trading Standards Service and Food Law Enforcement Plan and Tobacco Enforcement Plan** 2010/051
Richard Webb, Deputy Head of Trading Standards & Community Safety Tel: (01865) 815791
- **Primary Authority Arrangements with the Trading Standards Service** 2010/080
Richard Webb, Deputy Head of Trading Standards & Community Safety Tel: (01865) 815791

Cabinet Member for Schools Improvement - 6 July 2010

- **Expansion of Age Range at Uffington CE Primary School** 2010/061
Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459
- **Expansion of Age Range at Dr South's CE(A) Primary School** 2010/062
Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459
- **Expansion of Larkrise Primary School** 2010/063
Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459

Cabinet Member for Transport - 15 July 2010

- **Bicester Market Square** 2010/084
Melissa Goodacre, Senior Transport Planner Tel: (01865) 810474
- **Proposed Improvements to Weirs Lane (Eastbound) Bus Stop (off Donnington Bridge Road), Oxford** 2010/096
Matt Bromley, Development Assistant Tel: (01865) 815531

Cabinet Member for Transport - 2 September 2010

- **Speed Limit Review - Additional Speed Limit Changes** 2010/067
Anthony Kirkwood, Assistant Principal Engineer Tel: (01865) 815704
- **Oxford - Barracks Lane, Cowley - Proposed Parking Restrictions** 2008/194
David Tole, Leader, Traffic Regulation Tel: (01865) 815942
- **Oxford - Central Area CPZ - Minor Amendments** 2009/207
David Tole, Leader, Traffic Regulation Tel: (01865) 815942
- **Bus Subsidies** 2010/019
Tim Darch, Assistant Public Transport Officer Tel: (01865) 815587
- **Cherwell District Parking, Waiting and Loading Restrictions - Consolidation Order** 2008/043
David Tole, Leader, Traffic Regulation Tel: (01865) 815942
- **Oxford: Highfield Traffic Management Scheme** 2010/087
Joy White, Senior Transport Planner Tel: (01865) 815882
- **Proposed Disabled Persons Parking Place at Horton Avenue, Thame, and No Waiting at any Time Restrictions** 2010/101
Mike Ruse, Traffic Regulation Officer Tel: (01865) 815978

Cabinet Member for Transport - 7 October 2010

- **Oxford - Cowley Marsh Area - Parking Restrictions** 2009/210
David Tole, Leader, Traffic Regulation Tel: (01865) 815942



Forward Plan JULY - OCTOBER 2010

Access to Information Procedure Rules Paragraph 15 General Exception

Notice is hereby given that the item set out below for consideration by the Full Cabinet at an extraordinary meeting on 27 July 2010 is not in the Forward Plan.

The decision on this matter needs to be taken at the meeting on 27 July so that the contract can be completed in September 2010. To delay the decision could result in a delay in service provision and an increase in costs, both of which could seriously prejudice the Council's and the public's interests.

Full Cabinet

Oxfordshire Residual Waste Treatment Procurement

To award a contract to treat Oxfordshire's residual municipal waste.

Decision Maker and Target Date: Full Cabinet, 27 July 2010

Consultations: N/A

Report by: Director of Environment & Economy

Contact: Frankie Upton, Waste Project Manager Tel: (01865) 815824 Ref: 2010/110

Tony Cloke
Assistant Head of Legal & Democratic Services
County Hall, Oxford OX1 1ND

25 June 2010



Forward Plan JULY – OCTOBER 2010

Access to Information Procedure Rules Paragraph 15 General Exception

Notice is hereby given that the item set out below for consideration by the Full Cabinet on 20 July 2010 is not in the Forward Plan.

The decision on this matter needs to be taken at the meeting on 20 July 2010 so that the award of contract can take place no later than December 2010 and services will be in place by April 2011. To delay the decision could result in a delay in service provision which could seriously prejudice the Council's and the public's interest.

Full Cabinet

Revised Carers Commissioning Intentions within Oxfordshire

To approve the outline Carers Commissioning Intentions including some dis-investment from carers centres for information and advice and commissioning this provision in the County Council's Customer Services Centre.

Decision Maker and Target Date: Full Cabinet, 20 July 2010

Consultations: Public involvement ongoing through various forums and county meetings across the county

Report by: Director for Social & Community Services

Contact: John Pearce, Service Manager, Strategic Commissioning, Social & Community Services

Ref: 2010/132

Tony Cloke
Assistant Head of Legal & Democratic Services
County Hall, Oxford OX1 1ND

9 July 2010



Forward Plan JULY – OCTOBER 2010

Access to Information Procedure Rules Paragraph 15 General Exception

Notice is hereby given that the item set out below for consideration by the Full Cabinet on 20 July 2010 is not in the Forward Plan.

The decision on this matter needs to be taken at the meeting on 20 July because of the urgent need to address the recent budget announcements from central Government. Following the National Budget there are clear indications that significant changes to funding in future years will require major changes to the way the Council does business. In the light of this, it was considered necessary to report to Cabinet at the first opportunity.

Full Cabinet

Service & Resource Planning 2011/12 to 2015/16 and the Council's Business Strategy

The process for 2011/12 will not follow the normal practice of reporting in September 2010, with significant changes being made for both Revenue and Capital in-year in 2010/11. This is detailed in the Financial Monitoring Report elsewhere on the Cabinet agenda for 20 July 2010.

Decision Maker and Target Date: Full Cabinet, 20 July 2010

Consultations: N/A

Report by: Assistant Chief Executive & Chief Finance Officer

Contact: Lorna Baxter, Assistant Head of Finance (Corporate Finance) Tel: (01865) 323971

Ref: 2010/133

Tony Cloke
Assistant Head of Legal & Democratic Services
County Hall, Oxford OX1 1ND

9 July 2010